Manitoba

Annual Report 2001 - 2002

Canada/Manitoba Economic Development Partnership Agreement

Includes 10% post-consumer waste

103-00390/

MINISTER OF
INTERGOVERNMENTAL AFFAIRS

Room 301
Legislative Building
Winnipeg, Manitoba, CANADA
R3C 0V8
General Office: (204) 945-3788
Fax: (204) 945-1383

March 31, 2002

His Honour
The Honourable Peter M. Liba, C.M.
Lieutenant Governor of Manitoba

May It Please Your Honour:

I have the privilege of presenting, for the information of Your Honour, the Annual Report of the Canada/Manitoba Economic Development Partnership Agreement for the fiscal year ended March 31, 2002.

Respectfully submitted,

Jean Friesen

Jean Friesen
Minister of Intergovernmental Affairs

Manitoba

Deputy Minister of Intergovernmental Affairs

Legislative Building

Winnipeg, Manitoba, R3C 0V8
CANADA
General Office (204) 945-3787
Fax (204) 945-5255

March 31, 2002

Honourable Jean Friesen
Minister of Intergovernmental Affairs

Dear Minister:

I have the honour to submit for your consideration the Annual Report on the Canada/Manitoba Economic Development Partnership Agreement for the fiscal year ended March 31, 2002.

The $40 million Canada/Manitoba Economic Development Partnership Agreement (EDPA), signed by the Manitoba and federal governments in May 1998, continues a history of federal/provincial co-operation in Manitoba's economic development through a partnership program of strategic investments with other interested stakeholders. The 2001/02 fiscal year completes the fourth year of the five year Agreement.

As of March 31, 2002, program funding was fully committed to some fifty economic development projects, levering expenditures of over $140 million, all told. The commitments support the Agreement's four strategic priorities of Business Development, Economic Innovation, Regional Strategic Initiatives, and Innovative Economic Development Studies, as well as specific Manitoba government priorities such as community economic development and regional partnerships.

For example, EDPA commitments in the past year included $1.4 million to nine partnering municipalities in the Neepawa area to establish a regional Integrated Waste Management System; over $1 million towards the Selkirk Waterfront development; $4.5 million for a training facility in Winnipeg for aircraft maintenance engineers for Manitoba's aviation/aerospace industry; $250,000 to the University of Manitoba's High Performance Computing Centre to support technical innovation within Manitoba; $400,000 to the Urban Circle Training Centre to improve training opportunities for Winnipeg's Aboriginal community; and $69,300 to strategic research for the City of Thompson's cold weather testing industry.

In the coming fiscal year, federal and provincial governments will continue the partnerships with stakeholders in our community to complete projects underway and to enhance community economic development opportunities in Manitoba. As well, the provincial government will continue discussions with the federal government with the objective of renewing the Canada/Manitoba Economic Development Partnership Agreement.

Sincerely,

Marie Elliott
Deputy Minister

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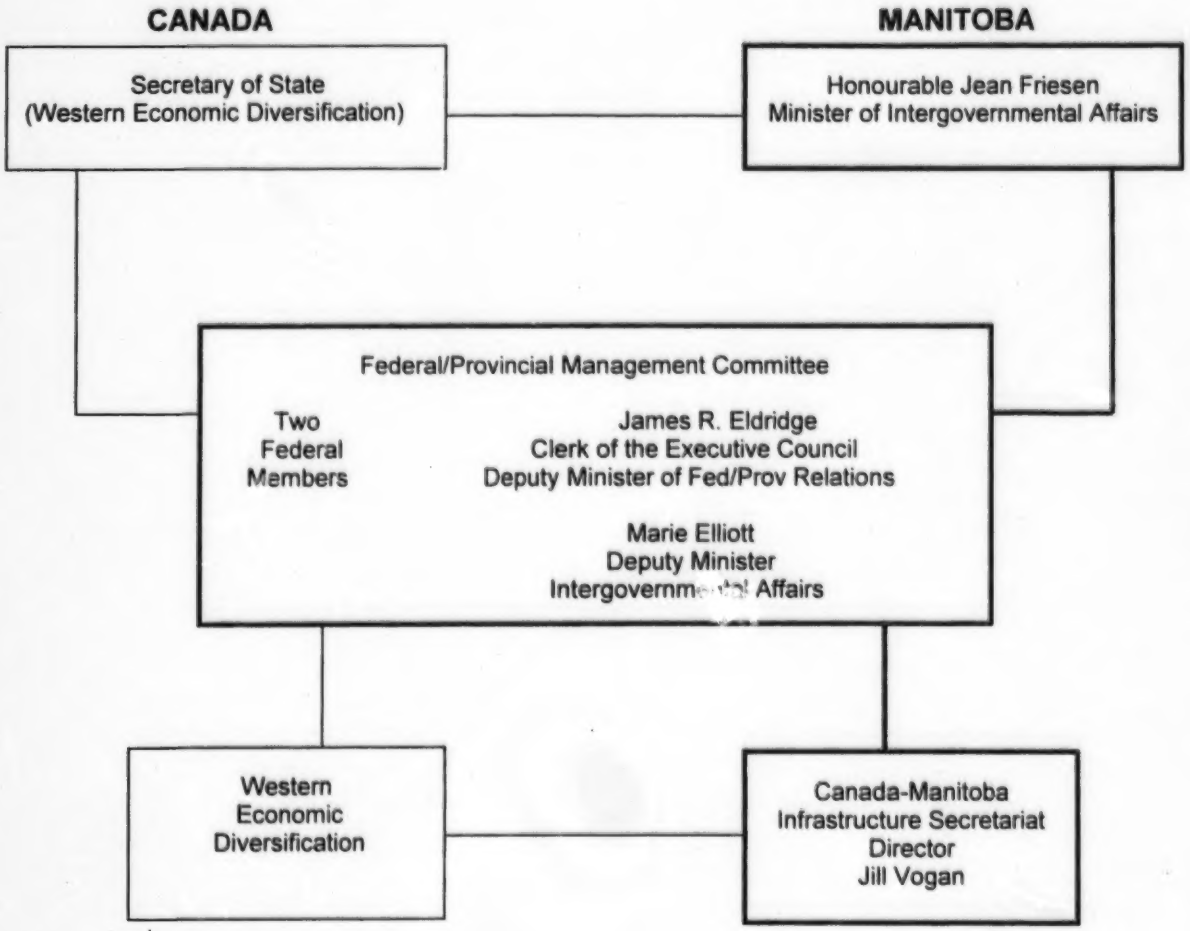
CANADA/MANITOBA ECONOMIC DEVELOPMENT PARTNERSHIP AGREEMENT
ORGANIZATION CHART

as of March 31, 2002



PREFACE

Report Structure

The Annual Report is organized in accordance with the program's appropriation structure, which reflects the program's authorized votes approved by the Legislative Assembly. The Report includes information at the Main Appropriation level relating to the program's objectives, actual results achieved, financial performance and variances, and a four year historical table of expenditures.

Appropriation 13-7(b) represents Manitoba's fifty per cent contribution to program funding. Matching contributions are provided by the federal government. The Agreement allows for flexibility in project financing and participation, such that each party may decide to finance or participate in any one project exclusively or jointly -- as long as total program expenditures are shared by Manitoba and Canada on a fifty-fifty basis.

Mandate

Section 2.1 of the ***Canada/Manitoba Economic Development Partnership Agreement*** indicates the purpose of the Agreement is:

> "...to provide a mechanism for achieving greater federal-provincial cooperation in realizing the economic and regional development potential of the Province of Manitoba by way of collaboration."

Program Overview

From 1998 through March 2004, the ***Canada/Manitoba Economic Development Partnership Agreement*** (EDPA) will invest $40 million of federal/provincial funding into strategic projects with the potential to lever additional partnerships and investments. The federal and provincial governments are each contributing $20 million to the Agreement.

Under the terms of EDPA, by March 31, 2002 program funding was fully committed to some 50 economic development projects. All projects are to be completed by September 30, 2003. All reimbursement claims are to be paid by March 31, 2004. By the end of the 2001/02 fiscal year, 27 projects were completed.

EDPA continues a history of federal/provincial cost-shared economic development agreements between the two governments. The purpose of the Agreement is to promote greater federal-provincial co-operation in Manitoba's economic development through a partnership program of strategic investments with other interested stakeholders.

The ministers responsible for the Agreement in Manitoba are Manitoba's Minister of Intergovernmental Affairs, the Honourable Jean Friesen, and for the federal government, the Secretary of State for Western Economic Diversification Canada. The Agreement is administered for Manitoba by the Canada/Manitoba Infrastructure Secretariat and for the federal government by Western Economic Diversification Canada.

Strategic Priorities

The $40 million ***Canada/Manitoba Economic Development Partnership Agreement*** is a collaborative partnership focusing on the following strategic priorities:

Business Development - Projects focus on initiatives which advance entrepreneurship potential, particularly among youth, Aboriginal people, and immigrants; enhance expertise in the small business sector; and promote products and services nationally and internationally.

Economic Innovation - The agreement supports economic and technological innovation within Manitoba industry as well as increased collaboration with local research institutions to develop and commercialize leading edge products for global markets.

Regional Strategic Priorities - Funding is earmarked for projects supporting community-based urban and rural economic development in the areas of transportation, information technology, value-added agriculture, biotechnology, health care industries, and tourism, culture and heritage.

Innovative Economic Development Studies - Support is provided for strategic research activities to determine potential directions, and the feasibility of longer term initiatives with the capacity to generate economic, industrial and employment growth beyond the term of the agreement.

EDPA PROJECTS as of March 31, 2002

Unless indicated otherwise, project funding is cost-shared 50-50 by the Governments of Manitoba and Canada.

Business Development Projects

Urban Circle Training Centre
Funding $400,000
Announced October 12, 2001
A formerly abandoned building in Winnipeg's north end is the new home of the Urban Circle Training Centre. EDPA is funding renovation and relocation costs that are allowing the successful program to return to the neighbourhood where it began, bringing a strong, positive Aboriginal presence to the area.

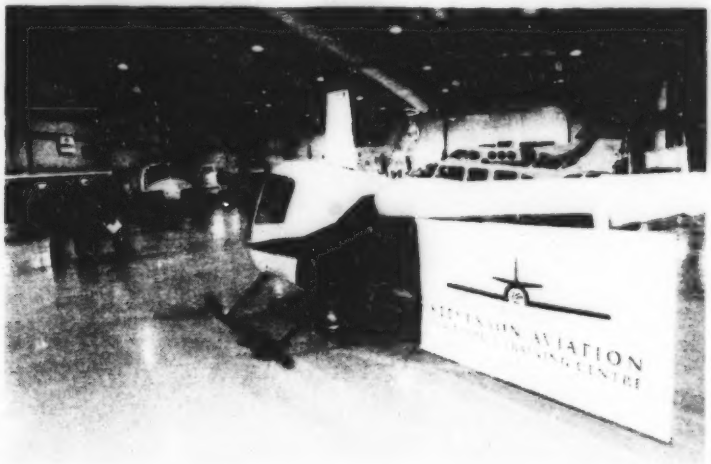
Churchill Economic Development
Funding $50,000
Announced September 25, 2001
This ocean port and tourist destination will bolster its economic future and examine how to pursue its full potential, thanks to $50,000 from the Canada/Manitoba Economic Development Partnership Agreement (EDPA). The development of a web site to promote Churchill internationally, the creation of a business plan for the Town Centre Complex and the development of a roundtable forum with the Kivalliq region of Nunavut, will all help Churchill shape its vision for the future.

Aviation/Aerospace Training Facility
Funding $4.5 million
Announced May 3, 2001
To address a critical shortage of aircraft maintenance engineers in Manitoba's aviation/aerospace industry, EDPA is funding the purchase of major training aids and equipment, renovations and building instructional capacity in the industry, for a new training facility in Winnipeg.

Norwood Grove Business Improvement Zone (BIZ)
Funding - $250,000 (Canada Contribution $187,500, Manitoba Contribution $62,500)
Announced June 21, 2000
Streetscaping and improvements to Norwood Grove will enhance this area in southeast Winnipeg. A permanent outdoor bandshell will be constructed in Coronation Park, along with lighting and landscaping. Streetscaping will be developed along Marion St. and St. Mary's Road. The enhancements will allow the Norwood Grove Business Improvement Zone (BIZ) to offer programming such as business expositions, art exhibits and entertainment.

CraftLink Tours
Funding - $45,000
Announced June 14, 1999
Tourists and Manitoba's craft industry benefited from CraftLink, a bus and walking tour linking several Winnipeg craft venues, galleries and restaurants during the Pan Am Games in the summer of 1999. The $82,000 project provided a unique marketing opportunity for these small businesses and artisans while creating employment for eight to 10 people. Manitoba's Tourism Division also provided a $10,000 contribution for the project's marketing/promotional strategy.

Prairie Production Centre
Funding - $1 million
Announced December 17, 1998
Phase I of the facility was officially opened in 1999. The facility, located in Winnipeg's West End, consists of a 15,000 sq. ft. sound stage with 3,750 sq. ft. of adjacent production office space. Plans for phase two of the project include two additional sound stages, post production facilities and additional production offices which will be used to attract a variety of production and economic opportunities for Manitoba's film industry.



The new Stevenson Aviation & Aerospace Training Centre, located at 2280 Saskatchewan Avenue, will address the critical shortage of aircraft maintenance engineers.

Conseil de développement économique des municipalités du Manitoba (CDEM)
Funding - $400,000
Announced September 25, 1998
A co-ordinated, strategic community economic development plan for 11 Manitoba bilingual municipalities and incorporated towns is helping franco-manitobain communities attract investment from across Canada and the francophone world.

Economic Innovation Projects

University of Manitoba - High Performance Computing Centre
Funding $250,000 (Manitoba Contribution)
Approved July 10, 2001
The establishment of the High Performance Computing Facility by the University of Manitoba will provide computing capability, as well as memory and disk storage capacity beyond what is currently available to researchers. The facility will be housed in the University's existing central academic computing facilities at the Fort Garry campus. The U of M through Information Services & Technology will contribute $250,000 towards the capital costs of the project. The proposed HPC facility at the U of M will serve the region of Northern Ontario, Manitoba and Saskatchewan.

Industrial Technology Centre (ITC) – Manitoba Virtual Reality Research and Innovation Centre
Funding - $250,000 (Manitoba Contribution)
Announced March 9, 2001
A contribution of $250,000 will contribute to the development of a state-of-the-art Virtual Reality Research and Innovation Centre at Winnipeg's Industrial Technology Centre. This Centre will provide a leading-edge innovation service for Manitoba companies through the use of visualization technology to improve product design and lower costs.

Canadian Malting Barley Technical Centre (CMBTC)
Funding - $150,000
Announced March 2, 2001
CMBTC will be established as the Canadian centre of excellence in malting, brewing and end-use quality testing of malting barley varieties. The centre will be the primary destination for incoming customer delegations from export markets, as well as the focal point for applied technical research and marketing support.

Society for Manitobans with Disabilities – AbiTech
Funding - $300,000
Announced February 15, 2001
The Society for Manitobans with Disabilities (SMD) Alliance will develop SMD AbiTech, a Canadian centre for abilities and technology, as a social and economic development enterprise created to accelerate development, testing, application and promotion of technologies to improve the quality of life and productivity of individuals with disabilities.

University of Manitoba – SMART Park
Funding - $1.3 million (Federal Contribution)
Announced October 15, 1999
Some 108 acres of land on the University's Fort Garry Campus will be transformed into an innovative research park that will foster research collaboration between the University and industry and boost the transfer of new technologies to the marketplace. The provincial government contributed an additional $2.8 million through the Economic Innovation & Technology Council, bringing the total federal-provincial contribution to $5.6 million.

Innovation Corridor for Technology Feasibility Study
Funding - $40,000
Announced February 19, 1999
The study was undertaken to determine the feasibility of creating a downtown centre for high-tech companies in Winnipeg. The study was developed by the Manitoba Innovation Network in conjunction with an advisory group consisting of various companies and institutions.

University of Manitoba - SMART Park
Funding - $214,000 (Federal Contribution)
Announced October 2, 1998
The University of Manitoba developed the detailed design and engineering drawings required to create SMART Park, on the Fort Garry Campus. The SMART Park will provide opportunities for partnerships between the University and local high-tech firms. The Manitoba Government contributed $250,000 for design work through Economic Innovation & Technology Council.

Filmless Radiology
Funding - $2.5 million
Announced June 26, 1998
A $5 million filmless radiology pilot project provides computerized storage and secure transmission of radiology images using Intranet technology. The project provided both economic and health benefits to Manitobans.

Centre for Health Research for the Elderly
Funding - $4.2 million
Announced May 22, 1998
The establishment of a $12.6 million, world-class research facility dedicated to diseases related to aging is positioning the St. Boniface General Hospital in Winnipeg as a leader in health research for the elderly.

Regional Strategic Priorities Projects

Solid Waste Disposal Facility for Nine Communities and Municipalities in Rural Manitoba
Funding $1.4 million (Federal Contribution)
Announced March 28, 2002
EDPA funding of $1.4 million will contribute to a new solid waste management system featuring recycling and composting facilities, which will benefit over 13,500 residents in southwestern Manitoba. The towns of Neepawa, Minnedosa and Carberry, and the rural municipalities of Langford, Minto, North Cypress, Odanah, Lansdowne and Elton will contribute up to $1.05 million to complete construction of the new facility.

The Canadian Cost Guard Ship Namao will serve as a valuable deck for research on Lake Winnipeg.

Prairie Ocean International Centre of the Arts
Funding $150,000 (Federal Contribution)
Announced January 30, 2002
The potential for the shores of Lake Winnipeg to become a cultural mecca for artists, tourists and residents in Manitoba will be explored thanks to a $150,000 contribution under the Canada/Manitoba Economic Development Agreement (EDPA) for the funding of a feasibility study. Commissioned by the Prairie Ocean International Centre of the Arts, the study will explore the potential for Gimli, Manitoba to house the arts centre, and will determine the economic feasibility and long term sustainability of the Centre.

Art Gallery of Southwestern Manitoba
Funding $120,000 (Provincial Contribution)
Announced December 7, 2001
A community outreach program, a pilot project funded under EDPA, will be coordinated by the Art Gallery of Southwestern Manitoba to develop the arts and crafts industry in 14 communities and 10 First Nations reserves that have expressed interest. Manitoba Culture, Heritage and Tourism provided $66,300 in operational funding for the 2001-2002 year, while the Manitoba Community Services Council and Community Places will each contribute $20,000 towards renovating the new location for the AGSM. Additional funding of $89,250 will also be provided by the Manitoba Arts Council.

Selkirk Waterfront
Funding - $1,086,000 (Federal Contribution $443,000, Provincial Contribution $643,000)
Announced October 11, 2001
EDPA funding of $886,000 will go toward the tourism related components of this project, including a plaza, a terraced area with a stage and an abundance of green space along the Red River in the heart of Selkirk. An additional commitment of $200,000 will go toward infrastructure costs such as dike work, retaining walls and street upgrades.

Lake Winnipeg Research Consortium
Funding - $326,000
Announced September 21, 2001
Research on Lake Winnipeg will soon be done from the decks of the Canadian Coast Guard Ship (CCGS) *Namao* thanks to $326,000 in EDPA funding to cover repairs and capital improvements such as engine rebuilding necessary for the ship to regain its seaworthiness certificate. The Lake Winnipeg Research Consortium will then be able to use the vessel as a research platform, coordinating studies by consortium members and allowing the most efficient use of research dollars.

The Selkirk Waterfront Development project will contribute to the revitalization of Selkirk's historic wharf area and encourage economic development in the area.
Left to right: Mr. John Harvard, MP for Charleswood St. James-Assiniboia; Honourable Jean Friesen, Minister of Intergovernmental Affairs; Mr. Jack Fryatt, Chair, Selkirk Waterfront Development Corp.; and Mr. Bud Oliver, Mayor, City of Selkirk.

The former Ashdown Hardware Store in Winnipeg's Exchange District is the new home for three of Winnipeg's arts organizations.

Dauphin Train Station
Funding - $75,000 (Manitoba Contribution)
Announced September 6, 2001
EDPA funding has helped to reopen the 89-year-old Dauphin Train Station as a multi-use community facility. Historical renovations have returned the beautiful 1912 building to what it once was, an important part of the culture of Manitoba.

Arts Consortium – Ashdown Building Renovation
Funding – $1.4 million
Announced February 9, 2001
The former Ashdown Hardware Store in Winnipeg's Exchange District is being renovated to house the School of Contemporary Dancers, the Manitoba Conservatory of Music & Arts, and Winnipeg's Contemporary Dancers. When renovations are complete, the basement, first and second floors of the building, along with the annex next door, will provide space for studios, performance spaces and offices for each arts group.

St. James Assiniboia Senior Centre
Funding - $150,000
Announced August 9, 1999
A major renovation and expansion to the St. James Assiniboia Senior Centre allows the centre to offer additional programs and services to meet the needs of seniors in Winnipeg. The facility provides health support services, educational programs, physical fitness, volunteer opportunities and special interest activities which enhance the quality of life of seniors within the community.

Blumenort Waste Water Facility Expansion
Funding - $1.2 million (Manitoba Contribution)
Announced August 4, 1999
To support business and residential growth in rural Manitoba, the Manitoba government is contributing $2.4 million for the expansion of a wastewater treatment facility in Blumenort. Funding consists of $1.2 million each through the Canada/Manitoba Economic Development Partnership Agreement and the Manitoba Rural Economic Development Initiative (REDI).

Inglis Elevators National Historic Site
Funding - $198,223 (Manitoba Contribution)
Announced July 23, 1999
Five historic wooden grain elevators, designated as a national historic site in 1996, are being restored and refurbished at the Inglis Elevators National Historic Site in Inglis, Manitoba. The rejuvenated tourist attraction will feature agricultural displays and working grain-processing equipment, and will enhance tourism within the Parkland region. The province contributed an additional $82,500 through Manitoba Culture and Tourism programs.

Aboriginal Tribal Journey & Cultural Village
Funding - $100,000 (Federal Contribution)
Announced June 30, 1999
During the 1999 Pan American Games, the Aboriginal Culture Village located at The Forks in Winnipeg showcased Canada's First Nations' culture through music, dance, theatre, traditional activities and kiosks. The Tribal canoe journey re-enacted travel on traditional Aboriginal trade routes along the Hayes River, East shoreline of Lake Winnipeg and down the Red River to Winnipeg, culminating with an arrival ceremony in June 1999.

Swan Valley Natural Gas Expansion
Funding - $2.128 million
Approved: April 1, 1999
Swan Valley area communities are now tapping into the benefits of natural gas. This $14.5 million project has extended natural gas from the Saskatchewan-Manitoba border to the communities of Swan River, Minitonas and Benito.

Governor's House at Fort Gibraltar
Funding - $600,000
Announced February 12, 1999
Historic Fort Gibraltar will become a year-round tourist attraction with the addition of *Governor's House*, a $1.3 million multi-purpose reception and interpretative centre. Located within the log palisade of Fort Gibraltar in Voyageur Park, the historical replica will showcase the Canadian fur-trading era and hold various events that will lead to economic spin-offs for related industries.

SEED Winnipeg Inc.
Funding - $450,000
Announced January 29, 1999
SEED Winnipeg, a non-profit organization, expanded its business services and job creation for low-income residents in Winnipeg's north end. The funding assisted with project start-up and operating costs for three years.

Manitoba Sports Hall of Fame & Museum
Funding - $50,000
Announced January 6, 1999
The Manitoba Sports Hall of Fame & Museum relocated to the fifth floor of The Bay downtown in Winnipeg. The increased space enabled the museum to showcase sports history and champions to a greater number of Manitobans and tourists.

Prairie Dog Central
Funding - $600,000
Announced December 18, 1998
The Prairie Dog Central, one of the oldest vintage locomotive railways in North America, relocated its operations in the summer of 1999. The $1.35 million project gives more tourists and Manitobans a chance to experience what it was like to ride a steam engine.

Winnport Logistics Ltd.
Funding - $1.5 million
Announced November 13, 1998
Winnport, the international cargo airline operation was designed to increase the packaging, assembly and manufacturing activities in Manitoba, improve market access for Manitoba exporters and capitalize on Manitoba's strategic location to the Mid-Continent Trade Corridor.

Hanover/La Broquerie Natural Gas Expansion
Funding - $1 million
Announced November 6, 1998
A $9 million natural gas expansion means substantial savings on energy bills for homes, farms, schools and commercial operations for residents and businesses in Hanover and La Broquerie. The additional service will attract new industries and create economic spin-offs for the entire community. The previous Canada/Manitoba Infrastructure Works program contributed an additional $3.25 million towards the initiative.

Assiniboine Park Bandshell – "The Lyric"
Funding - $150,000
Announced November 2, 1998
A $750,000, permanent outdoor bandshell in Winnipeg's Assiniboine Park enhances the long-standing tradition of outdoor concerts in the park, making the area an even greater tourist attraction. Events include music, dance, theatre and children's programs, and showcase some of Manitoba's world-renowned cultural and entertainment groups such as the Royal Winnipeg Ballet, Winnipeg Symphony Orchestra and the Winnie the Pooh Friendship Day.

Winnipeg Stadium Improvements
Funding - $3 million
Announced September 17, 1998
An $8.75 million renovation at the Winnipeg Stadium assisted the facility in hosting the Pan Am Games' opening and closing ceremonies, as well as beach volleyball events. Over the long-term, the renovations are helping attract more high-profile entertainers and sporting events to the city.

The Aquatic Hall of Fame
Funding - $867,000
Announced June 24, 1998
The national Aquatic Hall of Fame at Winnipeg's Pan Am Pool was expanded to highlight Manitoba's water sports athletes and boost tourism opportunities.

Gimli Harbourfront Development
Funding - $1.2 million
Announced June 19, 1998
A $1.8 million development of Gimli's south harbour strengthens its tourism and fishing industries and helped the town prepare to host the 1999 Pan Am Games sailing events. The project included the construction of a new breakwater, boat berths, sidewalks, parking, and a dredged harbour. The enhancements position the region to attract more national and international sailing competitions and assist in developing the local fishing economy.

Innovative Economic Development Studies Projects

Cold Weather Testing – City of Thompson
Funding $69,300
Announced November 9, 2001
Manitoba's third largest city is promoting itself as a prime destination for companies wanting to test their products in a real-world cold environment. EDPA funding is contributing to a feasibility study to analyze the cold weather testing industry, the requirements for the development of the industry in Thompson, current testing being done in Thompson, employment opportunities and long term strategies.

I.C.E. Productions Ltd.
Funding - $25,000 (Federal Contribution)
Approved July 6, 2000
A feasibility study to determine the viability of establishing a national film training centre in Winnipeg to educate aboriginal people on all aspects of the film industry including script-writing production and directing as well as post production, financial management and marketing components of the industry.

Keewatinowi Network Feasibility Study
Funding - $44,000
Announced April 30, 1999
The study examined the feasibility of establishing a new technology network to boost economic development in three Island Lakes First Nations communities, located 270 km southeast of Thompson. The Kitayan Community Futures Development Corporation commissioned the study and involved consultations with community members, local First Nations, local educational authorities and government stakeholders.

Nunavut Hydro and Transportation Corridor Study
Funding - $500,000
Announced September 25, 1998
The study examined trade and economic opportunities between the governments of Manitoba and Nunavut. The study also explored the feasibility of low-voltage direct current transmission from Churchill to Keewatin, and assessed opportunities to provide Manitoba-based re-supply systems for the Keewatin region.

Future Directions

As provided in the Canada/Manitoba Economic Development Partnership Agreement, all program funding was committed by March 31, 2002. Some 23 projects will be completed in the remaining years of the program. At the same time, Manitoba continues to work on a priority basis with our federal colleagues in Western Economic Diversification on the renewal of the federal/provincial economic development agreement.

Schedule 1

CANADA/MANITOBA ECONOMIC DEVELOPMENT PARTNERSHIP AGREEMENT

EXPENDITURE SUMMARY

For fiscal year ending March 31, 2002 with comparative figures for the previous fiscal year.

ELEMENT	**ACTUAL EXPENDITURE 2001/02 ($000's)**	ACTUAL 2000/01 ($000's)	INCREASE (DECREASE)	Expl. No.
Manitoba's gross expenditures under the Canada/Manitoba Economic Development Partnership Agreement	**6,767.0**	3,303.8	3,463.2	1&2
Less: Federal Cost Recovery	**(0.0)**	(161.1)		
Manitoba's Net Contribution to Approved Projects	**6,767.0**	3,142.7		

EXPLANATIONS:

1. 2001/02 actual expenditures were higher than the 2000/01 actual expenditures as this fiscal year was the fourth year of the five year program and, therefore, more projects were started and/or completed with more claims submitted/processed.
2. Actual Expenditures include gross costs of provincially-administered projects.

Schedule 2

CANADA/MANITOBA ECONOMIC DEVELOPMENT PARTNERSHIP AGREEMENT

EXPENDITURE SUMMARY BY APPROPRIATION 13-7(b)

	Actual Gross Expenditures 2001/02 ($000's)	Estimates of Expenditure 2001/02	Variance Over/(Under)	Expl. No.
Canada/Manitoba Economic Development Partnership Agreement	**6,767.0**	4,500.0	2,267.0	1&2

EXPLANATIONS:

1. 2001/02 actual expenditures were higher than the 2001/02 Estimates of Expenditures as a result of a greater number of projects completed in 2001/02 than initially indicated by project proponents. The over-expenditures were accommodated through under-expenditures in Appropriation 13-7, Canada-Manitoba Agreements.
2. Actual Expenditures include gross costs of provincially-administered projects.

Schedule 3

CANADA/MANITOBA ECONOMIC DEVELOPMENT PARTNERSHIP AGREEMENT
FOUR-YEAR HISTORICAL SUMMARY OF MANITOBA'S CONTRIBUTION

ACTUAL EXPENDITURES FOR YEARS ENDING March 31, 1999 – March 31, 2002

	Actual Expenditures ($000's)				
	1998/99	1999/00	2000/01	2001/02	Total Manitoba Contribution at March 31, 2002
Canada/Manitoba Economic Development Partnership Agreement					
Net Expenditures to Date	2,416.4	3,708.4	3,142.7	6,767.0	16,034.5

FOR MORE INFORMATION CONTACT:

Jill Vogan, Director
Canada/Manitoba Infrastructure Secretariat
1140-363 Broadway
Winnipeg, Manitoba
R3C 3N9

Phone: (204) 945-4074 or 1-800-268-4883
Fax: (204) 948-2035
E-mail: infra@gov.mb.ca

Canada/Manitoba Economic Development Partnership Agreement Web-site: **www.gov.mb.ca/ia/edpa**